

ANNUAL PROCUREMENT PLAN FOR 2016
For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- 1 Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- 2 For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- Region XIII
 - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- Regions VI, VII, VIII, X, & XI
 - c. Surigao Del Norte - Surigao Del Norte
 - d. Zamboanga Sibugay- Zamboanga Sibugay
 - e. Camiguin - Camiguin
- 3 Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
- 4 APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.
- 5 For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- 6 The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
 - a. DBM Central Office- for entities in the Central Office
 - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs
- 6 The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:
 - a. ps.app.nga@gmail.com- For central and regional offices of all national government agencies
 - b. ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
 - c. ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
 - d. ps.app.deped@gmail.com- For primary and secondary schools
- 7 Consistent with National Budget Circular No. 555, the APP for FY 2016 must be submitted on or before **November 30, 2015**.
- 8 Rename your APP file in the following format: APP2016- Name of Agency- Region (e.g. APP2016 -PS- Central Office).
- 9 For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: **RIZAL PROVINCIAL GOVERNMENT**
 Region: **IV-A**
 Address: **Ynares Center Complex, Barangay San Roque**
Antipolo City

Contact Person: **ENGR. MARCELO M. PASCUAL**
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Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																					
COMMON ELECTRICAL SUPPLIES																					
1 BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	152	5	2	159	30	3	0	33	116	8	0	124	28	3	0	31	347	17.14	5,947.58	
2 BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	132	5	2	139	30	3	0	33	91	8	0	99	28	3	0	31	302	14.77	4,460.54	
3 BATTERY, size D, alkaline, 2 pieces per blister pack	pack	15	0	0	15	0	0	0	0	5	0	0	5	0	0	0	0	20	76.44	1,528.80	
4 FLUORESCENT LAMP, tubular, 28 watts	tube	6	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	6	114.40	686.40	
5 FLUORESCENT LAMP, tubular, 36 watts	tube	260	0	0	260	252	0	0	252	229	0	0	229	231	0	0	231	972	41.50	40,338.00	
6 COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece	255	0	0	255	194	0	0	194	198	0	0	198	167	0	0	167	814	101.82	82,881.48	
7 TAPE, electrical	roll	197	1	1	199	34	0	0	34	179	3	0	182	34	0	0	34	449	18.20	8,171.80	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity	
COMMON OFFICE SUPPLIES																					
1 ACETATE, gauge #3, 50m per roll	roll	1	0	0	1	1	0	0	1	0	0	0	0	1	0	0	1	3	624.00	1,872.00	
2 AIR FRESHENER, 280mL/can	can	56	0	0	56	46	0	0	46	41	0	0	41	36	0	0	36	179	81.12	14,520.48	
4 CARBON FILM, A4 size, 100 sheets per box	box	39	1	0	40	11	1	0	12	16	0	0	16	6	0	0	6	74	223.60	16,546.40	
5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box	85	10	6	101	43	1	0	44	38	0	0	38	17	0	0	17	200	253.92	50,784.00	
6 CARTOLINA, assorted color, 20 pieces per pack	pack	117	1	0	118	94	0	0	94	95	0	0	95	81	0	0	81	388	70.50	27,354.00	
7 CHALK, white, dustless, 100 pieces per box	box	3	0	0	3	0	0	0	0	2	0	0	2	1	0	0	1	6	25.86	155.16	
8 CLEARBOOK, A4 size	piece	33	0	0	33	5	0	0	5	27	0	0	27	10	0	0	10	75	37.44	2,808.00	
9 CLEARBOOK, Legal size	piece	61	4	0	65	25	4	0	29	50	4	0	54	11	4	0	15	163	41.60	6,780.80	
10 CLIP, backfold, 19mm, 12 pieces per box	box	85	5	0	90	48	0	0	48	53	3	0	56	32	0	0	32	226	7.28	1,645.28	
11 CLIP, backfold, 25mm, 12 pieces per box	box	80	5	0	85	45	0	0	45	52	3	0	55	32	0	0	32	217	16.64	3,610.88	
12 CLIP, backfold, 32mm, 12 pieces per box	box	100	5	0	105	45	0	0	45	72	3	0	75	37	0	0	37	262	20.68	5,418.16	
13 CLIP, backfold, 50mm, 12 pieces per box	box	56	5	0	61	43	0	0	43	46	0	0	46	32	0	0	32	182	43.68	7,949.76	
14 CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	696	25	0	721	366	8	0	374	385	28	0	413	206	0	5	211	1719	41.08	70,616.52	
15 DATA FILE BOX, made with chipboard, with closed ends	box	490	43	0	533	234	18	0	252	347	43	0	390	98	8	0	106	1281	69.73	89,324.13	
16 DATA FOLDER, made with chipboard, taglia lock	piece	495	5	0	500	220	5	0	225	403	5	0	408	78	5	0	83	1216	76.95	93,571.20	
17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box	38	1	0	39	22	0	0	22	30	0	0	30	21	0	0	21	112	403.52	45,194.24	
18 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box	109	0	0	109	58	0	0	58	79	1	0	80	55	0	0	55	302	507.40	153,234.80	
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box	34	1	0	35	10	0	0	10	22	1	0	23	9	0	0	9	77	621.71	47,871.67	
20 ENVELOPE, EXPANDING, plastic	piece	272	8	8	288	32	0	0	32	116	0	0	116	10	0	0	10	446	35.03	15,623.38	
21 ENVELOPE, MAILING, 500 pieces per box	box	86	5	0	91	39	2	0	41	67	2	0	69	33	0	0	33	234	139.36	32,610.24	
22 ENVELOPE, MAILING, with window, 500 pieces per box	box	21	0	0	21	20	0	0	20	20	0	0	20	20	0	0	20	81	195.36	15,824.16	
23 ERASER, felt, for blackboard/whiteboard	piece	24	0	0	24	0	0	0	0	4	0	0	4	0	0	0	0	28	10.07	281.96	
24 ERASER, plastic or rubber	piece	261	15	10	286	67	2	0	69	115	5	2	122	18	0	0	18	495	2.16	1,069.20	
25 FASTENER, for paper, metal, 50 sets per box	box	558	25	0	583	267	15	4	286	396	25	0	421	136	0	0	136	1426	57.09	81,410.34	
26 FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	50	5	0	55	18	0	0	18	35	0	0	35	0	0	0	0	108	82.87	8,949.96	
27 FILE TAB DIVIDER, A4, five (5) colors per set	set	21	0	0	21	10	0	0	10	5	0	0	5	5	0	0	5	41	12.48	511.68	
28 FILE TAB DIVIDER, Legal Size, five(5) colors per set	set	564	0	0	564	15	0	0	15	521	0	0	521	0	0	0	0	1100	16.64	18,304.00	
29 FOLDER, Fancy, A4, 50s/ bundle	bundle	3	0	0	3	3	0	0	3	2	0	0	2	1	0	0	1	9	234.00	2,106.00	
30 FOLDER, Fancy, Legal, 50 pieces per bundle	bundle	3	0	0	3	3	0	0	3	2	0	0	2	1	0	0	1	9	291.20	2,620.80	
31 FOLDER, L-type, A4, 50 pieces pack	pack	13	0	0	13	0	0	0	0	14	0	0	14	0	0	0	0	27	166.40	4,492.80	
32 FOLDER, L-type, Legal size, 50 pieces per pack	pack	20	6	0	26	5	2	0	7	15	3	0	18	0	2	0	2	53	182.00	9,646.00	
33 FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box	14	0	0	14	2	0	0	2	6	0	0	6	3	0	0	3	25	935.89	23,397.25	

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34 FOLDER, Tagboard, A4, 100 pieces per pack	pack	50	0	0	50	32	0	0	32	38	0	0	38	27	0	0	27	147	248.56	36,538.32
35 FOLDER, Tagboard, Legal size, 100 pieces per pack	pack	296	0	0	296	151	1	1	153	133	2	0	135	83	0	0	83	667	299.98	200,086.66
36 GLUE, all purpose, 300 grams min.	jar	186	6	2	194	67	3	0	70	109	0	0	109	34	0	0	34	407	48.88	19,894.16
37 INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	23	0	0	23	1	0	0	1	11	0	0	11	1	0	0	1	36	50.84	1,830.24
38 LOOSELEAF COVER, 50sets per bundle	bundle	11	0	0	11	10	0	0	10	10	0	0	10	10	0	0	10	41	539.76	22,130.16
39 MAGAZINE FILE BOX, LARGE	piece	45	0	0	45	0	0	0	0	30	0	0	30	0	0	0	0	75	43.84	3,288.00
40 MARKER, fluorescent, 3 colors per set	set	281	13	10	304	88	3	0	91	177	5	0	182	49	3	0	52	629	35.55	22,360.95
41 MARKER, whiteboard, bullet type, black	piece	344	5	0	349	168	7	0	175	197	7	0	204	110	2	0	112	840	11.80	9,912.00
42 MARKER, whiteboard, bullet type, blue	piece	97	4	0	101	53	4	0	57	83	4	0	87	68	1	0	69	314	11.80	3,705.20
43 MARKER, whiteboard, bullet type, red	piece	97	1	0	98	55	1	0	56	84	1	0	85	69	1	0	70	309	11.80	3,646.20
44 MARKER, permanent, bullet type, black	piece	618	10	0	628	332	11	0	343	444	10	1	455	197	7	0	204	1630	9.65	15,729.50
45 MARKER, permanent, bullet type, blue	piece	164	9	0	173	87	9	0	96	106	9	0	115	53	6	0	59	443	9.65	4,274.95
46 MARKER, permanent, bullet type, red	piece	154	3	0	157	84	3	0	87	95	3	0	98	53	0	0	53	395	9.65	3,811.75
47 NOTE BOOK, stenographer's, 40 leaves, spiral	piece	163	7	0	170	73	0	0	73	80	14	0	94	23	4	0	27	364	10.30	3,749.20
48 NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad	96	4	4	104	44	0	0	44	64	0	0	64	25	0	0	25	237	31.20	7,394.40
49 NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad	102	2	2	106	40	0	0	40	62	5	0	67	25	0	0	25	238	38.38	9,134.44
50 NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad	75	4	4	83	35	0	0	35	50	0	0	50	25	0	0	25	193	54.06	10,433.58
51 PAD PAPER, Ruled	pad	204	18	4	226	98	12	0	110	167	18	0	185	28	0	0	28	549	17.47	9,591.03
52 PAPER CLIP, gem type, 48mm, 100 pieces per box	box	344	16	2	362	179	4	0	183	258	18	0	276	135	0	0	135	956	13.52	12,925.12
53 PAPER CLIP, gem type, 32mm, 100 pieces per box	box	360	25	10	395	207	4	0	211	294	18	0	312	95	0	0	95	1013	6.76	6,847.88
54 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	465	0	0	465	310	0	0	310	354	10	0	364	230	0	0	230	1369	117.83	161,309.27
55 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	650	0	0	650	350	0	0	350	394	10	0	404	230	0	0	230	1634	132.02	215,720.68
56 PAPER, Multi-Purpose (COPY) A4, 70gsm	ream	2457	92	10	2559	1826	57	0	1883	1938	71	0	2009	1489	15	0	1504	7955	102.39	814,512.45
57 PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream	2407	87	0	2494	1653	97	30	1780	1816	71	5	1892	1159	15	0	1174	7340	114.87	843,145.80
58 PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack	ream	45	0	0	45	23	0	0	23	33	0	0	33	22	0	0	22	123	92.04	11,320.92
59 PAPER, Thermal, 216mm x 30m	roll	72	0	0	72	30	4	4	38	57	0	0	57	11	0	0	11	178	35.67	6,349.26
60 PENCIL, lead, w/eraser, One(1) dozen per box	box	244	12	4	260	117	5	0	122	121	13	0	134	34	0	0	34	550	19.62	10,791.00
61 RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	437	5	0	442	214	4	4	222	290	10	0	300	86	0	0	86	1050	60.32	63,336.00
62 RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	481	22	0	503	196	3	0	199	323	7	0	330	109	0	0	109	1141	86.85	99,095.85
63 RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle	26	0	0	26	0	0	0	0	25	0	0	25	0	0	0	0	51	256.87	13,100.37
64 RUBBER BAND, 70mm min lay flat length (#18)	box	87	1	0	88	31	0	0	31	47	1	0	48	9	0	0	9	176	105.85	18,629.60
65 RULER, plastic, 450mm, 1 piece in individual plastic	piece	126	6	0	132	26	4	4	34	35	5	0	40	33	0	0	33	239	15.60	3,728.40
66 SIGN PEN, black	piece	820	62	0	882	446	49	8	503	404	57	0	461	192	10	0	202	2048	44.01	90,132.48
67 SIGN PEN, blue	piece	168	24	4	196	91	20	0	111	80	11	0	91	40	0	0	40	438	44.01	19,276.38
68 SIGN PEN, red	piece	128	16	4	148	66	7	0	73	40	22	1	63	50	6	0	56	340	44.01	14,963.40
69 STAMP PAD INK, violet, 50mL	bottle	145	6	0	151	81	7	0	88	70	0	0	70	44	0	0	44	353	22.88	8,076.64
70 STAMP PAD, felt pad, min 60mm x 100mm	piece	119	6	4	129	40	1	0	41	52	0	0	52	26	0	0	26	248	31.08	7,707.84
71 STAPLE WIRE, Heavy duty, 23/13	box	54	5	0	59	5	5	0	10	27	0	0	27	5	0	0	5	101	30.42	3,072.42
72 STAPLE WIRE, Standard	box	817	41	4	862	419	10	0	429	602	27	0	629	239	5	0	244	2164	18.92	40,942.88

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73 TAPE, masking, 24mm, 50 meters length	roll	472	18	4	494	189	0	0	189	324	9	0	333	163	0	0	163	1179	55.12	64,986.48
74 TAPE, masking, 48mm, 50 meters length	roll	236	14	4	254	99	0	0	99	185	4	0	189	68	0	0	68	610	105.04	64,074.40
75 TAPE, transparent, 24mm, 50 meters	roll	644	32	12	688	289	7	0	296	380	10	0	390	147	0	0	147	1521	17.37	26,419.77
76 TAPE, transparent, 48mm, 50 meters	roll	207	20	4	231	73	0	0	73	182	6	0	188	69	0	0	69	561	33.28	18,670.08
77 TAPE, packaging, 48mm, 50 meters length	roll	323	12	0	335	87	0	0	87	238	2	0	240	54	0	0	54	716	33.28	23,828.48
78 TOILET TISSUE, 12 rolls per pack	pack	7	0	0	7	7	0	0	7	7	0	0	7	4	0	0	4	25	75.57	1,889.25
79 TWINE, plastic, one kilo per roll	roll	248	5	0	253	18	0	0	18	242	0	0	242	15	3	0	18	531	54.08	28,716.48
		0	0	0																
COMMON OFFICE DEVICES		0	0	0																
1 CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube	52	2	0	54	13	0	0	13	19	1	0	20	11	0	0	11	98	7.85	769.30
2 CUTTER KNIFE, heavy duty	piece	79	7	0	86	44	4	0	48	41	6	0	47	20	4	0	24	205	19.43	3,983.15
3 DATING AND STAMPING MACHINE	piece	10	2	0	12	2	0	0	2	3	0	0	3	2	0	0	2	19	478.38	9,089.22
4 PENCIL SHARPENER, 1 piece in individual plastic case	piece	36	2	0	38	14	2	0	16	9	0	0	9	1	2	0	3	66	187.20	12,355.20
5 PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece	87	8	2	97	50	0	0	50	46	2	0	48	12	0	0	12	207	123.43	25,550.01
6 SCISSORS, (6")	pair	194	8	0	202	88	0	0	88	99	2	0	101	38	2	0	40	431	15.53	6,693.43
7 STAPLER, standard	piece	201	10	2	213	87	2	0	89	100	8	0	108	33	0	0	33	443	92.23	40,857.89
8 STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1,059.76	1,059.76
9 STAPLE REMOVER, plier type	piece	231	23	0	254	105	0	0	105	191	0	0	191	35	0	0	35	585	17.63	10,313.55
10 TAPE DISPENSER, table top	piece	79	11	2	92	40	0	0	40	38	0	0	38	19	2	0	21	191	47.72	9,114.52
11 WASTE BASKET, non-rigid plastic	piece	156	0	0	156	19	0	0	19	128	0	0	128	16	0	0	16	319	30.68	9,786.92
		0	0	0																
COMMON JANITORIAL SUPPLIES		0	0	0																
1 BROOM, soft (tambo)	piece	194	0	0	194	7	2	2	11	192	0	0	192	5	0	0	5	402	104.00	41,808.00
2 BROOM, stick (tingting)	piece	263	0	0	263	12	2	2	16	262	0	0	262	10	0	0	10	551	23.92	13,179.92
3 CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle	200	0	0	200	4	3	3	10	200	0	0	200	0	0	0	0	410	41.60	17,056.00
4 CLEANSER, scouring powder, 350grams/can	can	8	0	0	8	4	0	0	4	5	0	0	5	2	0	0	2	19	18.20	345.80
5 DETERGENT POWDER, all purpose, 1kilo/pouch	pouch	106	0	0	106	96	0	0	96	76	0	0	76	71	0	0	71	349	41.60	14,518.40
6 DISINFECTANT SPRAY, 400-550 grams	can	274	0	0	274	42	0	0	42	245	5	0	250	29	0	0	29	595	114.40	68,068.00
7 DUST PAN, non-rigid plastic	piece	10	0	0	10	9	1	1	11	9	0	0	9	6	0	0	6	36	36.28	1,306.08
9 FURNITURE CLEANER, aerosol, 300mL/can	can	7	1	0	8	0	1	0	1	2	6	0	8	0	1	0	1	18	84.76	1,525.68
10 INSECTICIDE, aerosol type, 600mL/can	can	269	0	0	269	21	0	0	21	234	3	0	237	21	0	0	21	548	117.52	64,400.96
12 MOPHANDLE, screw type, aluminum handle	piece	5	0	0	5	4	1	0	5	2	0	0	2	2	0	0	2	14	130.00	1,820.00
13 MOPHEAD, made of rayon	piece	5	0	0	5	4	1	0	5	2	0	0	2	2	0	0	2	14	98.80	1,383.20
14 RAG, all cotton, 32 pieces per kilo per bundle	bundle	145	1	0	146	12	3	2	17	141	2	0	143	9	0	0	9	315	43.68	13,759.20
15 SCOURING PAD, 5 pieces per pack	pack	30	0	0	30	3	0	0	3	29	0	0	29	3	0	0	3	65	119.60	7,774.00
16 TRASHBAG, plastic, transparent, 10pcs/roll	roll	354	0	0	354	170	0	0	170	342	2	0	344	165	0	0	165	1033	139.88	144,496.04
		0	0	0																

Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT			
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity		
COMMON OFFICE EQUIPMENT		0	0	0																		
1 BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10,398.96	10,398.96		
2 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit	109	3	0	112	23	0	0	23	43	0	0	43	8	0	0	8	186	153.92	28,629.12		
3 CALCULATOR, SCIENTIFIC, 1 unit per box	unit	12	0	0	12	0	0	0	0	6	0	0	6	0	0	0	0	18	413.92	7,450.56		
4 CHAIR, monobloc, without armrest, beige	piece	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	20	280.80	5,616.00		
5 FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchove	unit	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	3,502.72	3,502.72		
6 MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	41,116.70	41,116.70		
7 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	7,956.00	7,956.00		
8 PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit	0	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	2	5,491.20	10,982.40		
		0	0	0																		
COMMON COMPUTER SUPPLIES		0	0	0																		
1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box	14	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14	601.90	8,426.60		
2 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box	30	0	0	30	10	0	0	10	20	0	0	20	0	0	0	0	60	683.49	41,009.40		
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box	20	0	0	20	0	0	0	0	20	0	0	20	0	0	0	0	40	950.56	38,022.40		
4 COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box	25	0	0	25	5	0	0	5	0	0	0	0	0	0	0	0	30	570.91	17,127.30		
5 DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	898	0	0	898	248	0	0	248	356	0	0	356	305	0	0	305	1807	21.37	38,615.59		
6 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	251	27	3	281	74	15	0	89	119	10	0	129	47	5	0	52	551	234.00	128,934.00		
7 MOUSE, optical, USB connection type	unit	74	6	2	82	27	0	0	27	55	0	0	55	25	0	0	25	189	137.28	25,945.92		
		0	0	0																		
CONSUMABLES		0	0	0		0	0	0		0	0	0		0	0	0						
1 INK CART, CANON PG-810, Black	cart	90	0	0	90	25	0	0	25	57	0	0	57	7	0	0	7	179	619.84	110,951.36		
2 INK CART, CANON CL-811, Colored	cart	66	0	0	66	22	0	0	22	35	0	0	35	5	0	0	5	128	819.52	104,898.56		
3 INK CART, EPSON C13T105190(73N)/(91N),Black	cart	24	0	0	24	5	0	0	5	5	0	0	5	5	0	0	5	39	426.40	16,629.60		
4 INK CART, EPSON C13T105290(73N)/(91N),Cyan	cart	21	0	0	21	5	0	0	5	5	0	0	5	5	0	0	5	36	426.40	15,350.40		

Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
5 INK CART, EPSON C13T105390(73N)/(91N),Magenta	cart	16	0	0	16	5	0	0	5	5	0	0	5	5	0	0	5	31	426.40	13,218.40
6 INK CART, EPSON C13T105490(73N)/(91N),Yellow	cart	16	0	0	16	5	0	0	5	5	0	0	5	5	0	0	5	31	426.40	13,218.40
7 INK CART, EPSON C13T6664100 (T6641), Black	cart	18	0	0	18	18	0	0	18	0	0	0	0	0	0	0	0	36	254.80	9,172.80
8 INK CART, EPSON C13T664200 (T6642), Cyan	cart	6	0	0	6	6	0	0	6	0	0	0	0	0	0	0	0	12	254.80	3,057.60
9 INK CART, EPSON C13T664300 (T6643), Magenta	cart	6	0	0	6	6	0	0	6	0	0	0	0	0	0	0	0	12	254.80	3,057.60
10 INK CART, EPSON C13T664400 (T6644), Yellow	cart	6	0	0	6	6	0	0	6	0	0	0	0	0	0	0	0	12	254.80	3,057.60
11 INK CART, HP 51645A, (HP45), Black	cart	5	0	0	5	3	0	0	3	0	0	0	0	0	0	0	0	8	1,310.40	10,483.20
12 INK CART, HP C6578DA, (HP78), Tri-color	cart	3	0	0	3	3	0	0	3	0	0	0	0	0	0	0	0	6	1,513.20	9,079.20
13 INK CART, HP C8727AA, (HP27), Black	cart	2	2	2	6	0	0	0	0	0	0	0	0	0	0	0	0	6	800.80	4,804.80
14 INK CART, HP C8765WA, (HP94), Black	cart	2	0	0	2	0	0	0	0	2	0	0	2	0	0	0	0	4	884.00	3,536.00
15 INK CART, HP C9351AA, (HP21), Black	cart	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	643.76	7,725.12
16 INK CART, HP C9352AA, (HP22), Tri-color	cart	13	1	0	14	10	1	0	11	7	1	0	8	0	1	0	1	34	751.92	25,565.28
17 INK CART, HP CC641WA, (HP60XL), Black	cart	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1,398.80	1,398.80
18 INK CART, HP CC644WA, (HP60XL), Tri-color	cart	1	0	0	1	1	0	0	1	0	0	0	0	0	0	0	0	2	1,627.60	3,255.20
19 INK CART, HP CC660AA, (HP702), Black	cart	3	0	0	3	0	0	0	0	2	0	0	2	0	0	0	0	5	1,004.64	5,023.20
20 INK CART, HP CD971AA, (HP 920), Black	cart	4	0	0	4	3	0	0	3	0	0	0	0	0	0	0	0	7	792.48	5,547.36
21 INK CART, HP CN692AA, (HP704), Black	cart	77	12	0	89	57	12	0	69	24	12	0	36	2	12	0	14	208	346.32	72,034.56
22 INK CART, HP CN693AA, (HP704), Tri-color	cart	39	4	0	43	29	4	0	33	20	4	0	24	2	4	0	6	106	346.32	36,709.92
23 INK CART, HP CZ107AA, (HP678), Black	cart	33	0	0	33	13	0	0	13	6	0	4	10	2	0	0	2	58	357.76	20,750.08
24 INK CART, HP CZ108AA, (HP678), Tricolor	cart	21	0	0	21	13	0	0	13	6	0	4	10	2	0	0	2	46	360.88	16,600.48
25 INK CART, LEXMARK 10NO217 (#17), Black	cart	15	5	0	20	0	0	0	0	5	0	0	5	0	0	0	0	25	1,003.60	25,090.00
26 INK CART, LEXMARK 10NO227 (#27), Colored	cart	6	5	0	11	0	0	0	0	0	0	0	0	0	0	0	0	11	1,196.00	13,156.00
27 TONER CART, HP CB435A, Black	cart	2	1	0	3	0	1	0	1	1	0	0	1	0	1	0	1	6	2,719.60	16,317.60
28 TONER CART, HP CE285A (HP85A), Black	cart	22	0	0	22	8	0	0	8	7	0	0	7	0	0	0	0	37	2,707.12	100,163.44
29 TONER CART, HP Q2612A, Black	cart	6	1	0	7	6	0	0	6	6	1	0	7	0	0	0	0	20	2,971.28	59,425.60
30 RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart	393	25	25	443	216	10	0	226	190	0	0	190	58	0	0	58	917	76.75	70,379.75
31 RIBBON CART, EPSON C13S015584 (S015327), Black	cart	3	0	0	3	3	0	0	3	0	0	0	0	0	0	0	0	6	334.88	2,009.28
32 RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	127	15	0	142	132	15	0	147	130	0	0	130	25	0	0	25	444	75.92	33,708.48
		0	0	0																
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED		0	0	0																
COMMON ELECTRICAL SUPPLIES		0	0	0	0															
1 BALLAST, 36 watts	piece	71	0	0	71	53	0	0	53	36	0	0	36	38	0	0	38	198	74.78	14,806.44
2 FLOURESCENT LAMP, tubular, 14 watts	tube	40	0	0	40	30	0	0	30	30	0	0	30	30	0	0	30	130	88.40	11,492.00
3 FLOURESCENT LAMP, tubular, 18 watts	tube	20	0	0	20	10	0	0	10	20	0	0	20	15	0	0	15	65	40.56	2,636.40
COMMON OFFICE SUPPLIES																				
1 CARTOLINA, white, 20 pieces per pack	pack	37	0	0	37	28	0	0	28	29	0	0	29	29	0	0	29	123	52.00	6,396.00
2 CLIP, bulldog, 73mm (3")	piece	10	6	0	16	5	0	0	5	5	0	0	5	0	0	0	0	26	8.32	216.32
3 COLUMNAR PAD, 18 cols, 50 gsm min.	pad	42	0	0	42	50	0	0	50	42	0	0	42	40	0	0	40	174	65.52	11,400.48

Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
4 ENVELOPE, PAY, 500 pieces per box	box	6	0	0	6	5	0	0	5	5	0	0	5	0	0	0	0	16	114.71	1,835.36
5 ILLUSTRATION BOARD, (30"x40")	piece	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	20	35.05	701.00
6 INDEX CARD BOX, 3"x5"	piece	11	0	0	11	0	0	0	0	0	0	0	0	0	0	0	0	11	36.40	400.40
7 INDEX CARD BOX, 5"x8"	piece	25	0	0	25	8	0	0	8	8	0	0	8	12	0	0	12	53	55.12	2,921.36
8 INDEX CARD, 3"x5", 500 pieces per pack	pack	64	4	4	72	35	0	0	35	25	0	0	25	17	0	0	17	149	51.27	7,639.23
9 INDEX CARD, 5"x8", 500 pieces per pack	pack	50	0	0	50	22	0	0	22	35	0	0	35	17	0	0	17	124	139.34	17,278.16
10 MANILA PAPER, 10sheets per pack	pack	17	0	0	17	5	0	0	5	0	0	0	0	3	0	0	3	25	26.00	650.00
11 MAP PIN, round head, 100 pieces per case	case	10	0	0	10	3	0	0	3	6	0	0	6	0	0	0	0	19	40.35	766.65
12 OIL, for general purpose lubricant, 120 mL	bottle	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	36.90	369.00
13 PAPER, Thermal, 210mm x 30m	roll	12	0	0	12	12	0	0	12	10	0	0	10	10	0	0	10	44	29.95	1,317.80
14 PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	14	0	0	14	10	0	0	10	3	0	0	3	2	0	0	2	29	24.96	723.84
15 RIBBON, for manual typewriter, in box., with each spool individually wrapped in plastic	spool	85	4	4	93	32	0	0	32	51	0	0	51	13	0	0	13	189	16.12	3,046.68
16 RING BINDER, Plastic 25mm, 10 pieces per bundle	bundle	12	0	0	12	0	0	0	0	11	0	0	11	0	0	0	0	23	150.80	3,468.40
17 RING BINDER, Plastic 50mm, 10 pieces per bundle	bundle	11	0	0	11	0	0	0	0	10	0	0	10	0	0	0	0	21	291.03	6,111.63
18 STAPLE WIRE, Heavy duty, 23/17	box	11	20	0	31	0	0	0	0	10	20	0	30	0	0	0	0	61	41.48	2,530.28
19 TAPE DISPENSER, handheld	piece	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	29.10	87.30
20 TAPE, for adding machine	roll	56	0	0	56	40	0	0	40	35	0	0	35	23	0	0	23	154	8.11	1,248.94
		0	0	0																
COMMON JANITORIAL SUPPLIES		0	0	0																
1 SOAP, BATHROOM, 90 grams, 1 piece in individual box	piece	44	0	0	44	40	0	0	40	37	0	0	37	34	0	0	34	155	22.36	3,465.80
Office Equipment and Accessories																				
1 ADDING MACHINE, heavy duty	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	8,233.00	8,233.00
2 AIRCONDITIONING UNIT, Split Type	unit	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	50,000.00	150,000.00
3 AIRCONDITIONING UNIT, Window Type, 1.5HP	unit	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	35,000.00	140,000.00
4 BILL COUNTER	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00
5 CABINET, filing, four drawer with safe	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	20,000.00	20,000.00
6 CABINET, filing, steel	unit	4	0	2	6	0	0	0	0	0	0	0	0	0	0	0	0	6	5,000.00	30,000.00
7 CABINET, steel	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	27,170.00	27,170.00
8 CABINET, steel lateral filing cabinet, 3 drawers with key lock 40"H x 36"W x 19"D	unit	0	4	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	14,000.00	56,000.00
9 CALCULATOR, 14 digits	unit	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	900.00	900.00
10 CALCULATOR, heavy duty	unit	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	7,500.00	15,000.00
11 CALCULATOR, printing, 14 digits	unit	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	1,800.00	3,600.00
12 CHAIR, clerical	unit	0	1	1	2	0	0	0	0	0	0	3	3	0	0	0	0	5	5,000.00	25,000.00
13 CHAIR, clerical	unit	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	3,650.00	7,300.00
14 CHAIR, computer	unit	0	0	18	18	0	0	0	0	0	0	0	0	0	0	0	0	18	5,000.00	90,000.00
15 COMPRESSOR MOTOR, 3TR	unit	6	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	6	23,500.00	141,000.00

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16 COPIER MACHINE	unit	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	54,000.00	108,000.00
17 COPIER MACHINE	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	18,000.00	18,000.00
18 DIGITAL SINGLE LENS REFLEX CAMERA (DSLR)	unit	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1	42,000.00	42,000.00
19 DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1	6,500.00	6,500.00
20 DOCUMENTCAMERA	unit	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	100,000.00	100,000.00
21 DOCUMENTCAMERA	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	25,168.00	25,168.00
22 DUPLICATING MACHINE	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	72,000.00	72,000.00
23 FAX MACHINE	unit	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
24 FAX MACHINE, (Panasonic), Print Technology Thermal Authomatic document Feeder 10, Modem Speed (kbps) 9.6 scheme MH?MR	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	7,000.00	7,000.00
25 INDUSTRIAL FAN, 24"	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10,800.00	10,800.00
26 LCD TELEVISION	unit	1	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	2	30,000.00	60,000.00
27 MONEY DETECTOR	unit	8	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	8	5,000.00	40,000.00
28 MULTIMEDIA PROJECTOR	unit	1	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	2	32,000.00	64,000.00
29 PROJECTOR	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	25,000.00	25,000.00
30 REFRIGERATOR	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	20,000.00	20,000.00
31 REFRIGERATOR	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	8,000.00	8,000.00
32 SAFETY VAULT, Steel	unit	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	20,000.00	40,000.00
33 SCANNER, (Fast scanner)	unit	1	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	2	155,000.00	310,000.00
34 SHELVES	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	30,748.00	30,748.00
35 SOUND SYSTEM	set	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	20,000.00	20,000.00
36 SOUND SYSTEM (PORTABLE)	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	12,000.00	12,000.00
37 STEEL SHELVES, open type	unit	0	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0	2	10,350.00	20,700.00
38 TABLE WITH CHAIR, clerical	set	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10,166.00	10,166.00
39 TABLE WITH CHAIR, computer	set	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	5,070.00	15,210.00
40 TABLE, clerical	unit	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	8,000.00	8,000.00
41 TABLE, clerical	unit	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	4,900.00	24,500.00
42 TABLE, clerical, ergonomic	unit	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0	2	10,000.00	20,000.00
43 TABLE, computer table	unit	2	0	18	20	0	0	0	0	0	0	0	0	0	0	0	0	20	7,500.00	150,000.00
44 TABLE, executive	unit	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1	5,000.00	5,000.00
45 TABLE, executive	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	12,000.00	12,000.00
46 TYPEWRITER, manual, 18" carriage	unit	2	0	1	3	0	0	0	0	0	0	0	0	0	0	0	0	3	30,000.00	90,000.00
		0	0	0																
Office Supplies		0	0	0																
1 BINDER, hardbound screw binder, 9x5x25	piece	100	0	0	100	100	0	0	100	0	0	0	0	0	0	0	0	200	230.00	46,000.00
2 BINDER, Looseleaf, 9 1/2x11	piece	20	0	0	20	20	0	0	20	20	0	0	20	20	0	0	20	80	45.00	3,600.00
3 BINDER, plastic, size 8-9	piece	0	80	0	80	0	15	0	15	0	15	0	15	0	15	0	15	125	30.00	3,750.00
4 BINDING SCREW, Bolt #2 (For FAAS and TD)	piece	250	0	0	250	250	0	0	250	0	0	0	0	0	0	0	0	500	12.00	6,000.00
5 BOOK COVER (for FAAS)	book	160	0	0	160	0	0	0	0	0	0	0	0	0	0	0	0	160	275.00	44,000.00
6 BOOK COVER (for TD)	book	160	0	0	160	0	0	0	0	0	0	0	0	0	0	0	0	160	275.00	44,000.00
7 BOOK, Engineer's Field Book	book	30	0	0	30	20	0	0	20	0	0	0	0	0	0	0	0	50	65.00	3,250.00
8 CARBON PAPER, ordinary, legal size	pack	2	0	0	2	2	0	0	2	3	0	0	3	3	0	0	3	10	250.00	2,500.00
9 CLIPBOARD, plastic polycarbonated, legal size	piece	10	0	0	10	5	0	0	5	5	0	0	5	10	0	0	10	30	180.00	5,400.00
10 COLUMNAR NOTEBOOK, 12cols	piece	12	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	12	35.00	420.00
11 COLUMNAR PAD, 20 col, 50gsm	pad	5	0	0	5	5	0	0	5	4	0	0	4	4	0	0	4	18	42.64	767.52
12 COLUMNAR PAD, 4 columns	pad	0	3	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	25.00	75.00
13 COMPACT DISK REWRITABLE, 700MB min. capacity	piece	105	0	0	105	0	0	0	0	50	0	0	50	0	0	0	0	155	20.00	3,100.00

Department/Bureau/Office: **RIZAL PROVINCIAL GOVERNMENT**
 Region: **IV-A**
 Address: **Ynares Center Complex, Barangay San Roque**
Antipolo City

Contact Person: **ENGR. MARCELO M. PASCUAL**
 Position: **OIC, Provincial General Services Office**
 E-mail : **amie.ingco@gmail.com**
 Telephone/Mobile Nos: **6202400 local 4921 4924**

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
14 CORK BOARD, 24 x 30	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1,300.00	1,300.00
15 CORRECTION FLUID, 20ml	bottle	34	13	10	57	0	3	0	3	12	3	0	15	0	3	0	3	78	70.00	5,460.00
16 CRAYONS, Jumbo, 8pcs	box	0	0	0	0	0	8	0	8	0	0	0	0	0	0	0	0	8	110.00	880.00
17 ENVELOPE, mailing with logo (Office of the Governor), long	ream	50	0	0	50	50	0	0	50	50	0	0	50	50	0	0	50	200	1,300.00	260,000.00
18 ENVELOPE, mailing with logo (Office of the Governor), short	ream	50	0	0	50	50	0	0	50	50	0	0	50	50	0	0	50	200	1,200.00	240,000.00
19 ENVELOPE, plastic with handle	piece	11	0	0	11	0	0	0	0	10	0	0	10	0	0	0	0	21	40.00	840.00
20 FILM, for Fax Machine Sharp FO3CR, 2 rolls/box	roll	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	950.00	1,900.00
21 FOLDER, board, for Financial Statement Cover, colored, long	piece	24	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	24	20.00	480.00
22 FOLDER, expanding, green, long	piece	24	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	24	30.00	720.00
23 FOLDER, morocco with slide, green, legal	piece	0	110	0	110	0	30	0	30	0	30	0	30	0	30	0	30	200	10.00	2,000.00
24 FOLDER, plastic, clear, for Financial Statement Cover, white, long	piece	24	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	24	30.00	720.00
25 HANGING FOLDER CADDY	piece	30	0	0	30	0	0	0	0	30	0	0	30	0	0	0	0	60	675.00	40,500.00
26 INK for Risograph, CR1630	tube	10	0	0	10	10	0	0	10	10	0	0	10	10	0	0	10	40	2,000.00	80,000.00
27 INK for Risograph, EZ5700	tube	10	0	0	10	10	0	0	10	10	0	0	10	10	0	0	10	40	2,500.00	100,000.00
28 INK for Risograph, RZ2300	tube	10	0	0	10	10	0	0	10	10	0	0	10	10	0	0	10	40	2,500.00	100,000.00
29 INK for Risograph, RZ3700	tube	10	0	0	10	10	0	0	10	10	0	0	10	10	0	0	10	40	2,500.00	100,000.00
30 INK for Risograph, RZ5700	tube	122	0	0	122	83	0	0	83	102	0	0	102	70	0	0	70	377	2,000.00	754,000.00
31 INK for self ink stamp, black	piece	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	200.00	2,000.00
32 INK for self ink stamp, blue	piece	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	200.00	2,000.00
33 INK for stamp pad, green	bottle	60	0	0	60	0	0	0	0	0	0	0	0	0	0	0	0	60	45.00	2,700.00
34 LAMINATING FILM	roll	8	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	8	2,000.00	16,000.00
35 LEAD, for mechanical pencil, 0.5mm	tube	18	0	0	18	5	0	0	5	5	0	0	5	0	0	0	0	28	25.00	700.00
36 MAGAZINE BOX for legal paper, double, black	piece	15	0	0	15	0	0	0	0	15	0	0	15	0	0	0	0	30	300.00	9,000.00
37 MASTER ROLL, for Risograph CR1630	roll	10	0	0	10	10	0	0	10	10	0	0	10	10	0	0	10	40	4,000.00	160,000.00
38 MASTER ROLL, for Risograph EZ5700	roll	10	0	0	10	10	0	0	10	10	0	0	10	10	0	0	10	40	6,000.00	240,000.00
39 MASTER ROLL, for Risograph RZ2300	roll	10	0	0	10	10	0	0	10	10	0	0	10	10	0	0	10	40	5,000.00	200,000.00
40 MASTER ROLL, for Risograph RZ3700	roll	10	0	0	10	10	0	0	10	10	0	0	10	10	0	0	10	40	6,000.00	240,000.00
41 MASTER ROLL, for Risograph RZ5700	roll	10	0	0	10	10	0	0	10	10	0	0	10	10	0	0	10	40	6,000.00	240,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
42 PAPER, 8 1/2 x 11, assorted premium colored paper,	pack	0	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0	2	500.00	1,000.00
43 PAPER, 8 1/2 x 13, 10sheets/pack, 170gsm	pack	0	0	0	0	6	0	0	6	0	0	0	0	0	0	0	0	6	70.00	420.00
44 PAPER, 8 1/2 x 14, 10sheets/pack, 80gsm	pack	0	0	0	0	10	0	0	10	0	0	0	0	0	0	0	0	10	60.00	600.00
45 PAPER, A3	ream	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	600.00	1,200.00
46 PAPER, Board Rives	pack	180	0	0	180	0	0	0	0	0	0	0	0	0	0	0	0	180	70.00	12,600.00
47 PAPER, bond with logo (Office of the Governor), long	ream	60	0	0	60	60	0	0	60	60	0	0	60	60	0	0	60	240	1,300.00	312,000.00
48 PAPER, bond with logo (Office of the Governor), short	ream	60	0	0	60	60	0	0	60	60	0	0	60	60	0	0	60	240	1,500.00	360,000.00
49 PAPER, bond with logo (PHO), long	ream	8	0	0	8	1	0	0	1	0	0	0	0	0	0	0	0	9	1,200.00	10,800.00
50 PAPER, bond with logo (PHO), short	ream	8	0	0	8	1	0	0	1	0	0	0	0	0	0	0	0	9	1,000.00	9,000.00
51 PAPER, Construction Paper, 8 1/2x11, 10s	pack	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	60.00	600.00
52 PAPER, for Fax Machine Sharp FO 1530	roll	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	12	200.00	2,400.00
53 PAPER, hardcopy, letter size, 8 1/2 x 11, 70gsm	ream	0	25	0	25	0	5	0	5	0	5	0	5	0	5	0	5	40	200.00	8,000.00
54 PAPER, Newsprint, 8 1/2 x 11	ream	1000	0	0	1000	800	0	0	800	1000	0	0	1000	800	0	0	800	3600	150.00	540,000.00
55 PAPER, Newsprint, 8 1/2 x 13	ream	1000	0	0	1000	800	0	0	800	1000	0	0	1000	800	0	0	800	3600	160.00	576,000.00
56 PAPER, Parchment, long 10s	pack	31	0	0	31	0	0	0	0	6	0	0	6	0	0	0	0	37	70.00	2,590.00
57 PAPER, Photo Paper, high Glossy, A4, 80gsm	pack	13	0	0	13	0	0	0	0	5	0	0	5	0	0	0	0	18	200.00	3,600.00
58 PAPER, Special Board Paper, 216mm x 330mm, 10s	pack	135	0	0	135	0	0	0	0	50	0	0	50	0	0	0	0	185	60.00	11,100.00
59 PAPER, Sticker Paper, 210mm x 297mm (A4), matte, 10s	pack	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	20	60.00	1,200.00
60 PAPER, Tracing Paper, 20 x 30, 70/75gsm	roll	2	0	0	2	2	0	0	2	2	0	0	2	1	0	0	1	7	11,000.00	77,000.00
61 PASTE, 200gms	jar	15	0	0	15	15	0	0	15	0	0	0	0	0	0	0	0	30	50.00	1,500.00
62 PASTE, solid	jar	17	0	0	17	1	0	0	1	16	0	0	16	1	0	0	1	35	34.00	1,190.00
63 PEN, ballpen, black	piece	2288	0	0	2288	777	0	0	777	1109	0	0	1109	320	0	0	320	4494	15.00	67,410.00
64 PEN, ballpen, blue	piece	524	0	0	524	184	0	0	184	307	0	0	307	55	0	0	55	1070	15.00	16,050.00
65 PEN, ballpen, red	piece	282	0	0	282	195	0	0	195	40	0	0	40	35	0	0	35	552	15.00	8,280.00
66 PEN, ballpen, rollerball, green	piece	150	0	0	150	50	0	0	50	0	0	0	0	0	0	0	0	200	30.00	6,000.00
67 PEN, gel type, black 0.7	piece	24	0	0	24	0	0	0	0	24	0	0	24	0	0	0	0	48	35.00	1,680.00
68 PEN, gel type, green 0.7	piece	24	0	0	24	0	0	0	0	24	0	0	24	0	0	0	0	48	35.00	1,680.00
69 PEN, gel type, sky blue 0.7	piece	25	0	0	25	0	0	0	0	25	0	0	25	0	0	0	0	50	35.00	1,750.00
70 PENCIL, F	box	5	0	0	5	2	0	0	2	2	0	0	2	1	0	0	1	10	500.00	5,000.00
71 PENCIL, HB	box	5	0	0	5	2	0	0	2	2	0	0	2	1	0	0	1	10	500.00	5,000.00
72 PENCIL, mechanical, 0.5mm lead	piece	8	0	0	8	5	0	0	5	0	0	0	0	0	0	0	0	13	45.00	585.00
73 PVC COVER FC, size 0.25 x 330x 216mm, clear	piece	0	0	0	0	60	0	0	60	0	0	0	0	0	0	0	0	60	25.00	1,500.00
74 RUBBER STAMPS	piece	75	0	0	75	0	0	0	0	0	0	0	0	0	0	0	0	75	100.00	7,500.00
75 RUBBER STAMPS	piece	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	200.00	2,000.00
76 RUBBER STAMPS	piece	40	0	0	40	0	0	0	0	0	0	0	0	0	0	0	0	40	150.00	6,000.00
77 RULER, plastic, 300mm	piece	12	0	0	12	0	0	0	0	10	0	0	10	0	0	0	0	22	25.00	550.00
78 SIGN PEN, Parker, black	piece	30	0	0	30	30	0	0	30	30	0	0	30	30	0	0	30	120	1,800.00	216,000.00
79 TONER CARTRIDGE, Brother TN-2025	cart	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1	2,844.40	2,844.40
80 TONER for Copier SF1025N	tube	10	0	0	10	0	0	0	0	10	0	0	10	0	0	0	0	20	1,800.00	36,000.00
81 TONER for Sharp AR-310FT	cart	10	0	0	10	0	0	0	0	10	0	0	10	0	0	0	0	20	10,000.00	200,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
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82 TONER MITA DC 3060	cart	1	0	0	1	1	0	0	1	0	0	0	0	0	0	0	0	2	8,870.40	17,740.80
83 TONER, Sharp Copier (Model AR-5620N)	box	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	8,500.00	17,000.00
84 TRAY, outgoing and incoming tray	piece	15	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	15	500.00	7,500.00
		0	0	0																
Paper Materials and Products		0	0	0																
1 BOOK, Record of Admission	book	12	0	0	12	8	0	0	8	11	0	0	11	2	0	0	2	33	525.00	17,325.00
2 BOX for Index Card, 8 1/4"H x 9 1/2"L x 12 1/2"W	piece	0	0	0	0	30	0	0	30	0	0	0	0	0	0	0	0	30	500.00	15,000.00
3 BOX, document storage box, foldable flap	piece	300	0	0	300	25	0	0	25	0	0	0	0	0	0	0	0	325	250.00	81,250.00
4 BOX, multipurpose storage box	piece	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	500.00	5,000.00
5 BOX, storage boxes with lid cover, legal, blue & black	piece	25	0	0	25	0	0	0	0	25	0	0	25	0	0	0	0	50	300.00	15,000.00
6 BOX, store and save storage box (2029)	box	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	20	300.00	6,000.00
7 CARDS, Obligation Cards	piece	0	0	0	0	2000	0	0	2000	0	0	0	0	0	0	0	0	2000	30.00	60,000.00
8 FORM, ACCOUNTING FORM NO. 81 - Index of Payments to Employees	piece	3000	0	0	3000	0	0	0	0	0	0	0	0	0	0	0	0	3000	2.25	6,750.00
9 FORM, AFT FORM, Sticker for Trucks and Vans	piece	9000	0	0	9000	0	0	0	0	0	0	0	0	0	0	0	0	9000	25.00	225,000.00
10 FORM, Birth Certificate	pad	80	0	0	80	80	0	0	80	45	0	0	45	20	0	0	20	225	240.00	54,000.00
11 FORM, Death Certificate	pad	24	0	0	24	24	0	0	24	19	0	0	19	9	0	0	9	76	240.00	18,240.00
12 FORM, Fetal Death Certificate	pad	7	0	0	7	3	0	0	3	7	0	0	7	1	0	0	1	18	240.00	4,320.00
13 FORM, Letter Order	pad	60	0	0	60	0	0	0	0	0	0	0	0	0	0	0	0	60	500.00	30,000.00
14 FORM, Shipping Permit	booklet	200	0	0	200	0	0	0	0	0	0	0	0	0	0	0	0	200	550.00	110,000.00
15 PAPER, laid for Governor's Permit	pack	100	0	0	100	0	0	0	0	100	0	0	100	0	0	0	0	200	40.00	8,000.00
		0	0	0																
Computer Supplies		0	0	0																
1 INK CARTRIDGE, Brother LC 73	cart	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	1,500.00	7,500.00
2 INK CARTRIDGE, Canon 705, black	cart	0	2	0	2	2	0	0	2	2	0	0	2	0	2	0	2	8	625.00	5,000.00
3 INK CARTRIDGE, Canon 706, tricolor	cart	0	2	0	2	2	0	0	2	2	0	0	2	0	2	0	2	8	625.00	5,000.00
4 INK CARTRIDGE, Canon 88, black	cart	4	0	0	4	0	0	0	0	2	0	0	2	4	0	0	4	10	1,000.00	10,000.00
5 INK CARTRIDGE, Canon 98, colored	cart	4	0	0	4	0	0	0	0	2	0	0	2	4	0	0	4	10	1,000.00	10,000.00
6 INK CARTRIDGE, HP 22, tricolor	cart	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	950.00	1,900.00
7 INK CARTRIDGE, HP 27, black	cart	0	4	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	1,050.00	4,200.00
8 INK CARTRIDGE, HP 678, black	cart	0	4	0	4	4	0	0	4	4	0	0	4	0	4	0	4	16	550.00	8,800.00
9 INK CARTRIDGE, HP 678, tricolor	cart	0	2	0	2	2	0	0	2	2	0	0	2	0	2	0	2	8	550.00	4,400.00
10 INK CARTRIDGE, HP Laserjet P1566 CE278A	cart	2	0	0	2	2	0	0	2	0	0	0	0	0	0	0	0	4	3,070.08	12,280.32
11 INK for Cannon IPF750, PFI 102, 130ml, black	cart	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	4,100.00	8,200.00
12 INK for Cannon IPF750, PFI 102, 130ml, cyan	cart	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	4,100.00	4,100.00
13 INK for Cannon IPF750, PFI 102, 130ml, magenta	cart	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	4,100.00	4,100.00
14 INK for Cannon IPF750, PFI 102, 130ml, matte black	cart	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	4,100.00	16,400.00
15 INK for Cannon IPF750, PFI 102, 130ml, yellow	cart	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	4,100.00	4,100.00
16 INK for refill, Brother, 1000ml, black	bottle	2	1	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	2,000.00	6,000.00
17 INK for refill, Brother, 1000ml, cyan	bottle	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00

	Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4		
18	INK for refill, Brother, 1000ml, magenta	bottle	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
19	INK for refill, Brother, 1000ml, yellow	bottle	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
20	INK for refill, Canon 100ml, black	bottle	12	8	8	28	3	0	0	3	0	0	0	0	0	0	0	31	300.00	9,300.00
21	INK for refill, Canon 100ml, cyan	bottle	4	1	0	5	3	0	0	3	0	0	0	0	0	0	0	8	300.00	2,400.00
22	INK for refill, Canon 100ml, magenta	bottle	4	1	0	5	3	0	0	3	0	0	0	0	0	0	0	8	300.00	2,400.00
23	INK for refill, Canon 100ml, yellow	bottle	4	1	0	5	3	0	0	3	0	0	0	0	0	0	0	8	300.00	2,400.00
24	INK for refill, Canon, 1000ml, black	bottle	19	1	0	20	7	0	0	7	7	0	0	7	5	0	0	39	2,000.00	78,000.00
25	INK for refill, Canon, 1000ml, cyan	bottle	12	1	0	13	5	0	0	5	5	0	0	5	3	0	0	26	2,000.00	52,000.00
26	INK for refill, Canon, 1000ml, magenta	bottle	12	1	0	13	5	0	0	5	5	0	0	5	3	0	0	26	2,000.00	52,000.00
27	INK for refill, Canon, 1000ml, yellow	bottle	12	1	0	13	5	0	0	5	5	0	0	5	3	0	0	26	2,000.00	52,000.00
28	INK for refill, Epson, 1000ml, black	bottle	12	0	0	12	7	0	0	7	8	0	0	8	7	0	0	34	2,000.00	68,000.00
29	INK for refill, Epson, 1000ml, cyan	bottle	10	0	0	10	5	0	0	5	6	0	0	6	5	0	0	26	2,000.00	52,000.00
30	INK for refill, Epson, 1000ml, magenta	bottle	10	0	0	10	5	0	0	5	6	0	0	6	5	0	0	26	2,000.00	52,000.00
31	INK for refill, Epson, 1000ml, yellow	bottle	10	0	0	10	5	0	0	5	6	0	0	6	5	0	0	26	2,000.00	52,000.00
32	INK for refill, generic, 1000ml, black	bottle	6	0	0	6	3	0	0	3	1	0	0	1	1	0	0	11	2,000.00	22,000.00
33	INK for refill, generic, 1000ml, cyan	bottle	3	0	0	3	1	0	0	1	0	0	0	0	0	0	0	4	2,000.00	8,000.00
34	INK for refill, generic, 1000ml, magenta	bottle	3	0	0	3	1	0	0	1	0	0	0	0	0	0	0	4	2,000.00	8,000.00
35	INK for refill, generic, 1000ml, yellow	bottle	3	0	0	3	1	0	0	1	0	0	0	0	0	0	0	4	2,000.00	8,000.00
36	INK for refill, generic, 100ml, black	bottle	6	0	0	6	0	0	0	0	6	0	0	6	0	0	0	12	300.00	3,600.00
37	INK for refill, generic, 100ml, cyan	bottle	6	0	0	6	0	0	0	0	6	0	0	6	0	0	0	12	300.00	3,600.00
38	INK for refill, generic, 100ml, magenta	bottle	7	0	0	7	0	0	0	0	7	0	0	7	0	0	0	14	300.00	4,200.00
39	INK for refill, generic, 100ml, yellow	bottle	6	0	0	6	0	0	0	0	6	0	0	6	0	0	0	12	300.00	3,600.00
40	INK for refill, generic, 200ml, black	bottle	12	0	0	12	0	0	0	0	12	0	0	12	0	0	0	24	500.00	12,000.00
41	INK for refill, generic, 200ml, cyan	bottle	8	0	0	8	0	0	0	0	7	0	0	7	0	0	0	15	500.00	7,500.00
42	INK for refill, generic, 200ml, magenta	bottle	8	0	0	8	0	0	0	0	7	0	0	7	0	0	0	15	500.00	7,500.00
43	INK for refill, generic, 200ml, yellow	bottle	8	0	0	8	0	0	0	0	7	0	0	7	0	0	0	15	500.00	7,500.00
44	INK REFILL for Epson (ME340), 100ml, black	bottle	3	0	0	3	3	0	0	3	0	0	0	0	0	0	0	6	300.00	1,800.00
45	INK REFILL for Epson (ME340), 100ml, cyan	bottle	2	0	0	2	2	0	0	2	0	0	0	0	0	0	0	4	300.00	1,200.00
46	INK REFILL for Epson (ME340), 100ml, magenta	bottle	2	0	0	2	2	0	0	2	0	0	0	0	0	0	0	4	300.00	1,200.00
47	INK REFILL for Epson (ME340), 100ml, yellow	bottle	2	0	0	2	2	0	0	2	0	0	0	0	0	0	0	4	300.00	1,200.00
48	INK, Shiny-Self Ink Stamp S-823	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1,200.00	1,200.00
49	INK, Shiny-Self Ink Stamp S-841	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	575.00	575.00
50	INK, Shiny-Self Ink Stamp S-841L	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	475.00	475.00
51	RIBBON CARTRIDGE, Epson C13S015506 (7753)	cart	25	0	0	25	0	0	0	0	25	0	0	25	0	0	0	50	175.00	8,750.00
52	TONER CARTRIDGE, for KYOCERA Task Alfa 18	cart	0	0	0	0	2	0	0	2	0	0	0	0	2	0	2	4	9,744.00	38,976.00
			0	0	0															
	Computer Equipment and Accessories		0	0	0															
1	CABLE, for printer	piece	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	4	450.00	1,800.00
2	COMPUTER SET	set	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1	35,000.00	35,000.00
3	COMPUTER SET	set	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	25,000.00	25,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
4 COMPUTER SET	set	1	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	2	50,000.00	100,000.00
5 COMPUTER SET	set	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	32,500.00	32,500.00
6 COMPUTER SET	set	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	30,000.00	120,000.00
7 COMPUTER SET with printer	set	0	1	0	1	4	0	0	4	0	0	0	0	0	0	0	0	5	45,000.00	225,000.00
8 COMPUTER SET with printer	set	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	60,000.00	240,000.00
9 COMPUTER SET with printer	set	6	0	2	8	0	0	0	0	0	0	0	0	0	0	0	0	8	40,000.00	320,000.00
10 DESKTOP WORKSTATIONS with UPS	set	0	0	26	26	0	0	0	0	0	0	0	0	0	0	0	0	26	47,000.00	1,222,000.00
11 EXTERNAL HARD DRIVE	piece	2	0	3	5	0	0	0	0	0	0	0	0	0	0	0	0	5	5,000.00	25,000.00
12 FINANCIAL MANAGEMENT INFORMATION SYSTEM - Treasury	unit	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000,000.00	5,000,000.00
13 FINANCIAL MANAGEMENT INFORMATION SYSTEM - Budget	unit	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000,000.00	5,000,000.00
14 FINANCIAL MANAGEMENT INFORMATION SYSTEM - Accounting	unit	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000,000.00	5,000,000.00
15 FINANCIAL MANAGEMENT INFORMATION SYSTEM - Procurement	unit	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000,000.00	5,000,000.00
16 FINANCIAL MANAGEMENT INFORMATION SYSTEM - RPG & 1 Pilot Hospital	unit	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	4,000,000.00	4,000,000.00
17 KEYBOARD, PS/2	piece	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	400.00	1,600.00
18 KEYBOARD, USB port	piece	3	0	0	3	0	0	0	0	3	0	0	3	0	0	0	0	6	500.00	3,000.00
19 KEYBOARD, USB type	piece	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	425.00	2,125.00
20 MOUSE, PS/2	piece	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	400.00	1,600.00
21 MOUSE PAD	piece	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	20	200.00	4,000.00
22 NETWORK SWITCH	piece	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	2,700.00	8,100.00
23 PRINTER	unit	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	7,000.00	14,000.00
24 PRINTER	unit	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	8	17,000.00	136,000.00
25 PRINTER, CISS	unit	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	11,000.00	55,000.00
26 PRINTER, Epson L1300	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	22,000.00	22,000.00
27 PRINTER, Epson L565	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	17,500.00	17,500.00
28 PRINTER, Epson LX-310, 9 Pin Narrow Carriage Impact Printer	unit	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	10,005.00	30,015.00
29 PRINTER HEAD	piece	6	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	6	1,500.00	9,000.00
30 RJ 45	piece	70	0	0	70	0	0	0	0	0	0	0	0	0	0	0	0	70	15.00	1,050.00
31 SERVER COMPUTER with UPS	unit	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	480,000.00	480,000.00
32 SERVER SOFTWARES	unit	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	280,000.00	280,000.00
33 USB OPTICAL MOUSE	piece	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	20	450.00	9,000.00
34 UTP CABLE	meter	50	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	50	20.00	1,000.00
35 UTP CABLE	piece	40	0	0	40	0	0	0	0	0	0	0	0	0	0	0	0	40	30.00	1,200.00
		0	0	0	0															

Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
Cleaning Equipment and Supplies		0	0	0	0															
1 BLEACHING SOLUTION	gal	85	0	0	85	59	0	0	59	84	0	0	84	55	0	0	55	283	135.00	38,205.00
2 BRUSH, with long handle, heavy duty	piece	6	0	0	6	0	0	0	0	6	0	0	6	0	0	0	0	12	450.00	5,400.00
3 CALCIUM HYPOCHLORIDE, 40kgs/drum	kilo	3	0	0	3	0	0	0	0	3	0	0	3	0	0	0	0	6	13,500.00	81,000.00
4 CHLORINE	kilo	50	0	0	50	50	0	0	50	50	0	0	50	50	0	0	50	200	90.00	18,000.00
5 DETERGENT BAR, min 392 grams net mass, 4pcs/bar	bar	100	0	0	100	100	0	0	100	100	0	0	100	100	0	0	100	400	25.00	10,000.00
6 DISHWASHING LIQUID	gal	10	0	0	10	10	0	0	10	10	0	0	10	10	0	0	10	40	300.00	12,000.00
7 DISINFECTANT CLEANER	gal	6	0	0	6	6	0	0	6	6	0	0	6	6	0	0	6	24	220.00	5,280.00
8 DISINFECTANT CLEANER, 500ml	bottle	8	0	0	8	6	0	0	6	4	0	0	4	2	0	0	2	20	35.00	700.00
9 DOORMAT, fabric	piece	90	0	0	90	50	0	0	50	50	0	0	50	50	0	0	50	240	50.00	12,000.00
10 EMPTY DRUM, with cover, 17 x 24 diameter	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500.00	-
11 EMPTY DRUM, with cover, 17 x 24 diameter	piece	8	0	0	8	0	0	0	0	8	0	0	8	0	0	0	0	16	500.00	8,000.00
12 EMPTY TIN CAN	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300.00	-
13 EMPTY TIN CAN	piece	8	0	0	8	0	0	0	0	8	0	0	8	0	0	0	0	16	300.00	4,800.00
14 FLOOR POLISHER	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
15 FLOOR POLISHER	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	15,000.00	15,000.00
16 GLASS CLEANER	bottle	2	0	0	2	2	0	0	2	2	0	0	2	0	0	0	0	6	200.00	1,200.00
17 HAND CULTIVATOR	piece	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	90.00	270.00
18 HAND TROWEL	piece	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	90.00	270.00
19 HARAS	piece	10	0	0	10	10	0	0	10	0	0	0	0	0	0	0	0	20	300.00	6,000.00
20 HYPOSOL (Water Disinfectant)	piece	3	0	0	3	3	0	0	3	4	0	0	4	4	0	0	4	14	70.00	980.00
21 LIQUID BLEACH	piece	8	0	0	8	0	0	0	0	8	0	0	8	0	0	0	0	16	300.00	4,800.00
22 MATTING, medium traffic matting, 3ft x 5ft, gray	piece	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	4,000.00	40,000.00
23 MOP HEAD, 36' cotton	piece	9	0	0	9	0	0	0	0	9	0	0	9	0	0	0	0	18	720.00	12,960.00
24 MOPHANDLE, aluminum, heavy duty	piece	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	1,000.00	10,000.00
25 MOPHEAD, foam, 2x8 thick	piece	9	0	0	9	0	0	0	0	9	0	0	9	0	0	0	0	18	350.00	6,300.00
26 SOLUTION, all-in-one multi-purpose solution with amino	bottle	2	0	0	2	0	0	0	0	2	0	0	2	0	0	0	0	4	3,300.00	13,200.00
27 SPRINKLER	piece	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	200.00	1,000.00
28 STEEL MALLET 4lbs	piece	6	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	6	485.00	2,910.00
29 TRASHBAG, 13 x 13 x 32, medium, black, 100s	pack	2	0	0	2	2	0	0	2	1	0	0	1	1	0	0	1	6	150.00	900.00
30 TRASHBAG, 13 x 13 x 32, medium, green, 100s	pack	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	150.00	3,000.00
31 TRASHBAG, 13 x 13 x 32, medium, red, 100s	pack	7	0	0	7	7	0	0	7	7	0	0	7	6	0	0	6	27	150.00	4,050.00
32 TRASHBAG, 13 x 13 x 32, medium, yellow, 100s	pack	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	150.00	3,000.00
33 TRASHBAG, 40 x 18.5, medium, green, 100s	pack	2	0	0	2	2	0	0	2	2	0	0	2	1	0	0	1	7	150.00	1,050.00
34 TRASHBAG, 40 x 18.5, medium, red, 100s	pack	2	0	0	2	2	0	0	2	2	0	0	2	1	0	0	1	7	150.00	1,050.00
35 TRASHBAG, 40 x 18.5, medium, yellow, 100s	pack	2	0	0	2	2	0	0	2	1	0	0	1	1	0	0	1	6	150.00	900.00
36 TRASHBAG, plastic, (small), black, 10s	pack	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	150.00	3,000.00
37 TRASHBAG, plastic, (XL), green, 10s	pack	50	0	0	50	50	0	0	50	25	0	0	25	25	0	0	25	150	150.00	22,500.00
38 TRASHBAG, plastic, (XL), yellow, 10s	pack	100	0	0	100	50	0	0	50	25	0	0	25	25	0	0	25	200	150.00	30,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
39 TRASHCAN with cover, medium, black	unit	2	0	0	2	2	0	0	2	0	0	0	0	0	0	0	0	4	500.00	2,000.00
40 TRASHCAN with cover, medium, green	unit	2	0	0	2	2	0	0	2	0	0	0	0	0	0	0	0	4	500.00	2,000.00
41 TRASHCAN with cover, medium, red	unit	2	0	0	2	2	0	0	2	0	0	0	0	0	0	0	0	4	500.00	2,000.00
42 TRASHCAN with cover, medium, yellow	unit	2	0	0	2	2	0	0	2	0	0	0	0	0	0	0	0	4	500.00	2,000.00
		0	0	0																
Lighting and fixtures and accessories		0	0	0																
1 30A BOLT-ON ACB 2P	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	1,662.00	3,324.00
2 40A BOLT-ON ACB 2P	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	1,662.00	3,324.00
3 5.5 MM2 THHN WIRE, 150m/box	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	7,002.00	7,002.00
4 50A EZD 100 N ACB	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	1,958.00	3,916.00
5 75A EZD 100 N ACB	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	1,778.00	3,556.00
6 AMCO BOX (plastic)	box	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	37.00	148.00
7 AUTOMATIC VOLTAGE REULATOR, 500 watts	piece	3	1	0	4	0	0	0	0	2	0	0	2	0	0	0	0	6	500.00	3,000.00
8 BALLAST, 18watts	piece	3	0	0	3	0	0	0	0	3	0	0	3	0	0	0	0	6	65.31	391.86
9 BALLAST, 1x18 watts, basic	piece	6	0	0	6	0	0	0	0	6	0	0	6	0	0	0	0	12	320.00	3,840.00
10 BALLAST, IGNITOR, CAPACITOR AND BULB for 150w Metal Hallide, double ended	set	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	4,985.00	9,970.00
11 BALLAST, IGNITOR, CAPACITOR AND BULB for 150w Metal Hallide, E27 tubular	set	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	3,323.00	6,646.00
12 BALLAST, IGNITOR, CAPACITOR AND BULB for Metal Hallide (ERC)	set	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2,700.00	5,400.00
13 BALLAST, metal hallide, 150watts	piece	2	0	0	2	2	0	0	2	2	0	0	2	2	0	0	2	8	910.00	7,280.00
14 BATTERY, 9v	pack	15	0	0	15	0	0	0	0	15	0	0	15	0	0	0	0	30	250.00	7,500.00
15 BATTERY, 9v	piece	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	85.00	1,020.00
16 BATTERY, medium	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	30.00	600.00
17 BATTERY, medium, 2s	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60.00	-
18 BATTERY, rechargeable, AA, 4pcs/set, 1.2v	piece	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	800.00	3,200.00
19 BATTERY, rechargeable, AAA, energizer	pack	2	2	2	6	0	0	0	0	0	0	0	0	0	0	0	0	6	600.00	3,600.00
20 BULB AMBIANCE, reflector, PAR38, 23watts, E27, 200v	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	832.00	16,640.00
21 BULB TS, 20w, warm white	piece	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	332.00	3,320.00
22 BULB, 25watts	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	86.40	1,728.00
23 BULB, compact flourescent light, 7watts	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117.00	-
24 BULB, for Chandelier E14 socket, 25w	piece	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	73.00	730.00
25 BULB, for metal hallide with capacitor, 230v, 150watts	piece	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	5,600.00	56,000.00
26 CABLE TIE, 2.5 x 200m	pack	2	0	0	2	0	0	0	0	2	0	0	2	0	0	0	0	4	130.00	520.00
27 CFL Daylight, 20w spiral	piece	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	312.00	1,560.00
28 CFL, 18 watts	piece	10	0	0	10	0	0	0	0	10	0	0	10	0	0	0	0	20	320.00	6,400.00
29 CFL, 18watts	piece	8	0	0	8	0	0	0	0	8	0	0	8	0	0	0	0	16	320.00	5,120.00
30 CFL, flourescent, T5, 28watts	piece	18	0	0	18	0	0	0	0	18	0	0	18	0	0	0	0	36	350.00	12,600.00
31 CFL, tornado energy saver, 24watts, 230v	piece	18	0	0	18	0	0	0	0	18	0	0	18	0	0	0	0	36	320.00	11,520.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
32 CHARGER for AAA size battery	set	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00
33 CHARGER for Battery 9v, with rechargeable battery	set	2	0	0	2	0	0	0	0	2	0	0	2	0	0	0	0	4	1,500.00	6,000.00
34 CHARGER for Battery size AA, with rechargeable battery	set	2	0	0	2	0	0	0	0	2	0	0	2	0	0	0	0	4	1,500.00	6,000.00
35 CHARGER for Battery size AAA, with rechargeable battery	set	2	0	0	2	0	0	0	0	2	0	0	2	0	0	0	0	4	1,500.00	6,000.00
36 COMPENSATORY CAPACITOR, 150watts	piece	2	0	0	2	2	0	0	2	3	0	0	3	3	0	0	3	10	235.00	2,350.00
37 CORD, nylon #200	kilo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200.00	-
38 ELECTRICAL WIRE #12	meter	160	0	0	160	10	0	0	10	160	0	0	160	10	0	0	10	340	50.00	17,000.00
39 ELECTRONIC BALLAST, 1 x 36 watts	set	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	959.00	1,918.00
40 ELECTRONIC BALLAST, 2 x 36 watts	set	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	1,039.00	2,078.00
41 ELECTRONIC BALLAST, 2 x 18 watts	set	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	1,175.00	2,350.00
42 ELECTRONIC BALLAST, 4 x 18 watts	set	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	1,188.00	2,376.00
43 ELECTRONIC IGNITOR, 70-400w, 220v, 60hz	piece	2	0	0	2	2	0	0	2	3	0	0	3	3	0	0	3	10	494.00	4,940.00
44 EMERGENCY LIGHTS	unit	12	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	12	3,500.00	42,000.00
45 EMERGENCY LIGHTS	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
46 EXTENSION CORD, 5meters	piece	5	2	0	7	0	0	0	0	0	0	0	0	0	0	0	0	7	500.00	3,500.00
47 FLATCORD #16, white	meter	210	0	0	210	60	0	0	60	185	0	0	185	35	0	0	35	490	60.00	29,400.00
48 FLATCORD #16, white	roll	6	0	0	6	0	0	0	0	5	0	0	5	0	0	0	0	11	4,850.00	53,350.00
49 FLOOR OUTLET	piece	2	0	0	2	2	0	0	2	2	0	0	2	2	0	0	2	8	1,900.00	15,200.00
50 FLOOR OUTLET	piece	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	2,600.00	13,000.00
51 FLOURESCENT LIGHTING FIXTURE, 1 x 18W	set	10	0	0	10	0	0	0	0	10	0	0	10	0	0	0	0	20	336.00	6,720.00
52 FLOURESCENT LIGHTING FIXTURE, 1 x 36W	set	46	0	0	46	16	0	0	16	46	0	0	46	16	0	0	16	124	364.00	45,136.00
53 FLOURESCENT T52, warm white	set	15	0	0	15	15	0	0	15	15	0	0	15	15	0	0	15	60	300.00	18,000.00
54 FLOURESCENT TUBE, 18watts, slim tube	piece	10	0	0	10	0	0	0	0	10	0	0	10	0	0	0	0	20	2,600.00	52,000.00
55 FLOURESCENT TUBE, 36watts, slim tube	piece	10	0	0	10	0	0	0	0	10	0	0	10	0	0	0	0	20	2,800.00	56,000.00
56 INCANDESCENT BULB, 40w	piece	50	0	0	50	50	0	0	50	50	0	0	50	50	0	0	50	200	80.00	16,000.00
57 LAMP, dichroic halogen lamp, 220v, 50w	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65.00	-
58 LAMP, energy saving 15w, Model XEU23-15t	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	176.00	-
59 LIGHT SWITCH, four way wide series	piece	7	0	0	7	0	0	0	0	7	0	0	7	0	0	0	0	14	250.00	3,500.00
60 LIGHT SWITCH, one way wide series	piece	7	0	0	7	0	0	0	0	7	0	0	7	0	0	0	0	14	150.00	2,100.00
61 LIGHT SWITCH, three way wide series	piece	7	0	0	7	0	0	0	0	7	0	0	7	0	0	0	0	14	180.00	2,520.00
62 MECHANICAL TIMER	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	415.00	830.00
63 METAL HALLIDE BULB, 150watts E27	piece	11	0	0	11	11	0	0	11	11	0	0	11	11	0	0	11	44	950.00	41,800.00
64 METAL HALLIDE BULB, 250w	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	1,163.00	2,326.00
65 METAL HALLIDE BULB, 400watts E27	piece	11	0	0	11	11	0	0	11	11	0	0	11	11	0	0	11	44	1,000.00	44,000.00
66 METAL HALLIDE BULB, 70w (daylight)	piece	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	810.00	3,240.00
67 METAL HALLIDE, double ended 150 watts	piece	7	0	0	7	0	0	0	0	7	0	0	7	0	0	0	0	14	2,000.00	28,000.00
68 OR DROPLIGHT, 28watts	piece	50	0	0	50	50	0	0	50	50	0	0	50	50	0	0	50	200	60.00	12,000.00
69 OUTLET for floor	piece	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	2,600.00	26,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
70	OUTLET, octopus adapter	piece	13	0	0	13	13	0	0	13	13	0	0	13	13	0	0	13	52	70.00	3,640.00
71	OUTLET, surface type	piece	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	145.00	1,450.00
72	OUTLET, surface, universal with ground, 3 gang	piece	15	0	0	15	13	0	0	13	14	0	0	14	13	0	0	13	55	124.00	6,820.00
73	OUTLET, with plate and ground, 2 gang	piece	10	0	0	10	10	0	0	10	10	0	0	10	10	0	0	10	40	180.00	7,200.00
74	PINLIGHT, master PL cap, 18 watts, 840 4 pins	piece	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	400.00	4,000.00
75	PLATE, one gang wide series	piece	18	0	0	18	0	0	0	0	18	0	0	18	0	0	0	0	36	200.00	7,200.00
76	PLATE, three gang wide series	piece	18	0	0	18	0	0	0	0	18	0	0	18	0	0	0	0	36	200.00	7,200.00
77	PLATE, two gang wide series	piece	18	0	0	18	0	0	0	0	18	0	0	18	0	0	0	0	36	200.00	7,200.00
78	PLUG, female, 2s	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	70.00	1,400.00
79	PLUG, male	piece	18	0	0	18	18	0	0	18	18	0	0	18	18	0	0	18	72	50.00	3,600.00
80	PLUG, male white swing	piece	13	0	0	13	13	0	0	13	13	0	0	13	13	0	0	13	52	60.00	3,120.00
81	PLUG, swing type	piece	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	104.00	1,040.00
82	SAFETY HASP	piece	20	0	0	20	20	0	0	20	20	0	0	20	20	0	0	20	80	30.00	2,400.00
83	SOCKET	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120.00	-
84	STARTER HOLDER	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39.00	-
85	STARTER, 4-40watts	piece	105	0	0	105	55	0	0	55	80	0	0	80	30	0	0	30	270	5.20	1,404.00
86	SWITCH, 1 gang	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100.00	-
87	SWITCH, thumblers	piece	15	0	0	15	15	0	0	15	15	0	0	15	15	0	0	15	60	40.00	2,400.00
88	TLD FLOURESCENT TUBE, daylight 36w	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,337.00	2,337.00
			0	0	0																
	Carpentry, Painting & Plumbing Supplies & Equipment		0	0	0																
1	ALLEN WRENCH SET	set	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	350.00	1,050.00
2	BARETA, heavy duty	piece	7	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	7	950.00	6,650.00
3	BLADE HEDGE SHEARS (plant scissors)	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	590.00	590.00
4	BLADE, for Grass Cutter	piece	20	0	0	20	10	0	0	10	10	0	0	10	0	0	0	0	40	400.00	16,000.00
5	BOLO, heavy duty	piece	13	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0	13	595.00	7,735.00
6	BOLO, large	piece	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	500.00	2,000.00
7	BOLO, small	piece	10	0	0	10	10	0	0	10	10	0	0	10	0	0	0	0	20	300.00	6,000.00
8	BRUSH, paint 1"	piece	12	0	0	12	12	0	0	12	12	0	0	12	12	0	0	12	48	35.00	1,680.00
9	BRUSH, paint 2"	piece	12	0	0	12	12	0	0	12	12	0	0	12	12	0	0	12	48	50.00	2,400.00
10	CHISEL	piece	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	250.00	750.00
11	CLAMP AMMETER, heavy duty	set	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3,000.00	9,000.00
12	CONCRETE NAIL #2	kilo	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	160.00	1,920.00
13	CONCRETE NAIL #3	kilo	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	170.00	2,040.00
14	CROW BAR	piece	7	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	7	494.00	3,458.00
15	CWN, 1 1/2 finishing nail	kilo	11	0	0	11	11	0	0	11	11	0	0	11	11	0	0	11	44	80.00	3,520.00
16	DOORKNOB	piece	23	0	0	23	15	0	0	15	20	0	0	20	15	0	0	15	73	300.00	21,900.00
17	ELASTOMERIC SEALANT	liter	1	0	0	1	1	0	0	1	1	0	0	1	0	0	0	0	3	490.00	1,470.00
18	FAUCET, gooseneck	piece	14	0	0	14	14	0	0	14	14	0	0	14	14	0	0	14	56	875.00	49,000.00
19	FAUCET, great volume	piece	26	0	0	26	14	0	0	14	26	0	0	26	14	0	0	14	80	150.00	12,000.00

	Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
20	FLOOR OUTLET	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	1,900.00	38,000.00
21	FLUSH BOWL FITTINGS	piece	27	0	0	27	25	0	0	25	25	0	0	25	22	0	0	22	99	400.00	39,600.00
22	GARDEN TOOL SET	set	1	0	0	1	1	0	0	1	1	0	0	1	0	0	0	0	3	500.00	1,500.00
23	GATE VALVE	piece	13	0	0	13	10	0	0	10	10	0	0	10	13	0	0	13	46	300.00	13,800.00
24	GI WIRE	roll	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1	4	60.00	240.00
25	HAMMER, finishing	piece	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	500.00	1,500.00
26	HAMMER, soft	piece	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	500.00	1,500.00
27	HOSE, 1/2	meter	95	0	0	95	25	0	0	25	25	0	0	25	25	0	0	25	170	50.00	8,500.00
28	HOSE, flexible	piece	32	0	0	32	20	0	0	20	22	0	0	22	30	0	0	30	104	150.00	15,600.00
29	LADDER, aluminum, folded 8 meter	unit	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	8,000.00	16,000.00
30	LADDER, aluminum, telescopic 8 meter	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	20,000.00	20,000.00
31	LAVATORY FITTINGS	piece	14	0	0	14	14	0	0	14	14	0	0	14	14	0	0	14	56	300.00	16,800.00
32	LONG NOSE	set	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	700.00	2,100.00
33	LONG NOSE PLIERS 6"	piece	6	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	6	312.00	1,872.00
34	MASON HAMMER	piece	7	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	7	390.00	2,730.00
35	MECHANICAL TOOL BOX	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	7,000.00	7,000.00
36	MECHANICAL TOOL BOX	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00
37	METAL SCISSOR, heavy duty	piece	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	325.00	1,300.00
38	MULTI-TESTER, heavy duty	set	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	1,800.00	5,400.00
39	PADLOCK	piece	10	0	0	10	6	0	0	6	8	0	0	8	5	0	0	5	29	180.00	5,220.00
40	PADLOCK	piece	30	0	0	30	0	0	0	0	0	0	0	0	0	0	0	0	30	500.00	15,000.00
41	PADLOCK, big	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500.00	-
42	PADLOCK, medium	piece	10	0	0	10	0	0	0	0	0	0	0	0	10	0	0	10	20	700.00	14,000.00
43	PAINT ROLLER, big	piece	11	0	0	11	10	0	0	10	10	0	0	10	10	0	0	10	41	100.00	4,100.00
44	PAINT ROLLER, small	piece	11	0	0	11	10	0	0	10	10	0	0	10	10	0	0	10	41	80.00	3,280.00
45	PAINT, concrete	cont	2	0	0	2	1	0	0	1	1	0	0	1	1	0	0	1	5	1,800.00	9,000.00
46	PAINT, metal	cont	3	0	0	3	2	0	0	2	2	0	0	2	2	0	0	2	9	1,800.00	16,200.00
47	PAINT, wood	cont	2	0	0	2	1	0	0	1	1	0	0	1	1	0	0	1	5	1,800.00	9,000.00
48	PICK	piece	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	305.00	1,220.00
49	PICK MATOK, heavy duty	piece	13	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0	13	643.50	8,365.50
50	PIPE WRENCH #12	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	624.00	1,248.00
51	PIPE WRENCH #14	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	740.00	1,480.00
52	PLARING TOOLS SET with cutter	piece	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	15,000.00	45,000.00
53	PLIER	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	160.00	160.00
54	PLIER	set	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	700.00	2,100.00
55	PLIER, 8"	piece	7	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	7	546.00	3,822.00
56	PLIER, mechanical #9	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	416.00	832.00
57	PLYWOOD, 1/2 x 4 x 8	piece	10	0	0	10	10	0	0	10	10	0	0	10	10	0	0	10	40	500.00	20,000.00
58	PLYWOOD, 1/4 x 4 x 8	piece	10	0	0	10	10	0	0	10	10	0	0	10	10	0	0	10	40	400.00	16,000.00
59	PLYWOOD, 3/4 x 4 x 8	piece	10	0	0	10	10	0	0	10	10	0	0	10	10	0	0	10	40	1,000.00	40,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
60 PRUNING SCISSORS	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	210.00	420.00
61 RAKE, medium	piece	4	0	0	4	2	0	0	2	0	0	0	0	0	0	0	0	6	360.00	2,160.00
62 RAKE, small	piece	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	210.00	1,050.00
63 RIVETER, heavy duty	piece	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	550.00	2,200.00
64 SAND PAPER	piece	20	0	0	20	20	0	0	20	20	0	0	20	20	0	0	20	80	5.00	400.00
65 SCREW DRIVER SET	set	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	1,200.00	3,600.00
66 SCREWDRIIVER, negative	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	91.00	182.00
67 SCREWDRIIVER, positive	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	91.00	182.00
68 SHOVEL	piece	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	210.00	1,050.00
69 SHOVEL, flat	piece	13	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0	13	884.00	11,492.00
70 SHOVEL, pointed	piece	13	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0	13	884.00	11,492.00
71 SICKLE	piece	13	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0	13	325.00	4,225.00
72 SIDE CUTTER	set	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	700.00	2,100.00
73 SUPER GLUE	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	60.00	1,200.00
74 THINNER, lacquer	gal	2	0	0	2	2	0	0	2	2	0	0	2	2	0	0	2	8	250.00	2,000.00
75 THINNER, paint	gal	3	0	0	3	2	0	0	2	2	0	0	2	2	0	0	2	9	250.00	2,250.00
76 TOILET BOWL	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	1,000.00	2,000.00
77 VISEGRIP #8	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	585.00	1,170.00
78 VULCASEAL	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	580.00	11,600.00
79 WHEEL 3" diameter	piece	20	0	0	20	0	0	0	0	20	0	0	20	0	0	0	0	40	350.00	14,000.00
80 WHEEL 5" diameter	piece	20	0	0	20	0	0	0	0	20	0	0	20	0	0	0	0	40	450.00	18,000.00
81 WHEEL BARROW, heavy duty	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	4,800.00	9,600.00
82 WHEEL, ballcaster	piece	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	780.00	3,120.00
83 WOOD SCREW	piece	100	0	0	100	50	0	0	50	10	0	0	10	5	0	0	5	165	5.00	825.00
84 WOOD, 1 x 1/2 x 10	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	150.00	3,000.00
85 WOOD, 1 x 2 x 10	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	175.00	3,500.00
86 WOOD, 2 x 2 x 10	piece	10	0	0	10	10	0	0	10	10	0	0	10	10	0	0	10	40	200.00	8,000.00
87 WRENCH, adjustable #12	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	689.00	1,378.00
		0	0	0		0	0	0		0	0	0		0	0	0				-
Sports Equipment and Supplies			0	0	0		0	0	0		0	0	0		0	0	0			-
1 BALL for Basketball (Molten GG7)	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
2 BALL for Volleyball (Tricolor)	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
3 CHESS CLOCK	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00
4 ELECTRONIC SCOREBOARD	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	80,000.00	80,000.00
5 ELECTRONIC BUZZER/HORN	unit	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	9,000.00	18,000.00
6 NET for Badminton	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1,800.00	1,800.00
7 NET for Volleyball	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00
8 PEA WHISTLE, stainless	piece	50	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	50	40.00	2,000.00
9 PENALTY/FOUL INDICATOR & ARROW BALL POSSESSION with Light	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	9,000.00	9,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
10 PORTABLE SCOREBOARD - Badminton (1+30)	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	9,000.00	9,000.00
11 SHUTTLE COCK	tube	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	750.00	750.00
12 STOP WATCH	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	1,000.00	2,000.00
13 WHISTLE	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	500.00	1,000.00
		0	0	0		0	0	0		0	0	0		0	0	0				-
Military & Police Supplies & Equipment		0	0	0		0	0	0		0	0	0		0	0	0				-
1 AMMUNITION, Armalite Rifle 5.56m RPA	piece	100	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	100	35.00	3,500.00
2 AMMUNITION, Caliber .9	box	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	1,350.00	13,500.00
3 AMMUNITION, Caliber .38	box	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	20	1,350.00	27,000.00
4 AMMUNITION, Caliber .38	piece	567	0	0	567	0	0	0	0	0	0	0	0	0	0	0	0	567	26.00	14,742.00
5 AMMUNITION, Caliber .45	box	15	0	0	15	0	0	0	0	15	0	0	15	0	0	0	0	30	1,350.00	40,500.00
6 AMMUNITION, Caliber .45	piece	500	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	500	26.00	13,000.00
7 AMMUNITION, Caliber 5.56 armalite	box	25	0	0	25	0	0	0	0	25	0	0	25	0	0	0	0	50	600.00	30,000.00
8 AMMUNITION, Caliber 12 gauge shotgun	box	20	0	0	20	0	0	0	0	20	0	0	20	0	0	0	0	40	800.00	32,000.00
9 AMMUNITION, Shotgun Rubber Bullet 12Ga	piece	100	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	100	120.00	12,000.00
10 AMMO MAGAZINES	piece	20	0	0	20	0	0	0	0	20	0	0	20	0	0	0	0	40	1,500.00	60,000.00
11 FIRE EXTINGUISHER, (cylinder)	unit	8	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	8	7,500.00	60,000.00
12 FIRE EXTINGUISHER, (cylinder)	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
13 FIREARMS, Caliber .45	piece	14	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14	30,000.00	420,000.00
14 FLASHLIGHT, heavy duty	piece	20	0	0	20	0	0	0	0	10	0	0	10	0	0	0	0	30	1,600.00	48,000.00
15 RAINBOOTS, rubber	pair	125	0	0	125	0	0	0	0	0	0	0	0	0	0	0	0	125	550.00	68,750.00
16 RAINCOATS, PVC poncho type	piece	145	0	0	145	0	0	0	0	0	0	0	0	0	0	0	0	145	500.00	72,500.00
		0	0	0		0	0	0		0	0	0		0	0	0				-
Other Machineries and Equipment		0	0	0		0	0	0		0	0	0		0	0	0				-
1 BATTERY CHARGER, Power Craft, 450amp	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	19,575.00	19,575.00
2 GLASS CUTTER, 4 strokes	unit	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	20,150.00	40,300.00
3 GRASS CUTTER	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	3,500.00	3,500.00
4 PORTABLE GENERATOR SET, 5KVA	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	68,640.00	68,640.00
5 PORTABLE ROAD TAMPER, heavy duty	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	71,500.00	71,500.00
6 PORTABLE WELDING MACHINE	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	25,000.00	25,000.00
7 PORTABLE WELDING MACHINE, 300amp	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	32,500.00	32,500.00
8 SPARK PLUG, for grass cutter	piece	20	0	0	20	20	0	0	20	20	0	0	20	0	0	0	0	60	150.00	9,000.00
9 SPINE BOARD	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	8,000.00	8,000.00
10 TROLEY (HD)	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	8,500.00	8,500.00
		0	0	0																-
Audio and Visual Presentation and Composing Equipment		0	0	0																-
1 BATTERY, energizer, 9v	pack	25	0	0	25	0	0	0	0	25	0	0	25	0	0	0	0	50	250.00	12,500.00
2 CABLE TIE, 2.5 x 200m	pack	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	130.00	1,300.00
3 PL-55 PLUG	piece	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	100.00	1,000.00
4 RCA to RCA, 3 meters connector	piece	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	15.00	150.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
5 RECHARGEABLE BATTERY, 6v 4AH	piece	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	473.00	4,730.00
6 WIRE FOR MIC, heavy duty	meter	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	85.00	850.00
7 XLR PLUG, female	piece	15	0	0	15	0	0	0	0	15	0	0	15	0	0	0	0	30	120.00	3,600.00
8 XLR PLUG, male	piece	15	0	0	15	0	0	0	0	15	0	0	15	0	0	0	0	30	120.00	3,600.00
		0	0	0																
*Other Categories		0	0	0																
1 BAND INSTRUMENTS	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	500,000.00	500,000.00
2 CCTV High Resolution Camera	unit	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	5	6,200.00	31,000.00
3 CELERY POWDER	kilo	2	0	0	2	0	0	0	0	2	0	0	2	0	0	0	0	4	400.00	1,600.00
4 FLAG, Philippine Flag, 3ft x 6ft	piece	120	0	0	120	0	0	0	0	0	0	0	0	0	0	0	0	120	450.00	54,000.00
5 FLAG, Philippine Flag, 4ft x 8ft	piece	90	0	0	90	0	0	0	0	0	0	0	0	0	0	0	0	90	950.00	85,500.00
6 FLAG, Provincial Flag, 4ft x 8ft	piece	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	3,500.00	35,000.00
7 FLAVORING, beef	kilo	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	2	600.00	1,200.00
8 FLAVORING, garlic	kilo	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	2	300.00	600.00
9 FRAME	piece	28	0	0	28	0	0	0	0	0	0	0	0	0	0	0	0	28	152.00	4,256.00
10 FRAME, for documents 8.5 x 11"	piece	25	0	0	25	25	0	0	25	0	0	0	0	0	0	0	0	50	250.00	12,500.00
11 FRAME, wood, 210mm x 297mm (A4), 200gsm	piece	30	0	0	30	0	0	0	0	0	0	0	0	0	0	0	0	30	300.00	9,000.00
12 FRAME, wooden for SP Members Picture	piece	0	0	0	0	14	0	0	14	0	0	0	0	0	0	0	0	14	3,214.28	44,999.92
13 GAUGE MANIFOLD	unit	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	2,500.00	7,500.00
14 HAM SPICE	kilo	3	0	0	3	0	0	0	0	5	0	0	5	0	0	0	0	8	250.00	2,000.00
15 LIBRARY BOOKS	piece	0	70	0	70	0	0	0	0	0	0	0	0	0	0	0	0	70	1,000.00	70,000.00
16 LIBRARY BOOKS	book	6	5	5	16	0	0	0	0	0	0	0	0	0	0	0	0	16	500.00	8,000.00
17 LIBRARY BOOKS	set	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	40,000.00	40,000.00
18 MATTRESS COVER, adult	piece	33	0	0	33	0	0	0	0	15	0	0	15	0	0	0	0	48	2,550.00	122,400.00
19 MATTRESS COVER, pedia	piece	15	0	0	15	0	0	0	0	9	0	0	9	0	0	0	0	24	1,740.00	41,760.00
20 MATTRESS COVER, pedia, heavy duty foam	piece	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	2,800.00	28,000.00
21 MATTRESSES	piece	40	0	0	40	10	0	0	10	9	0	0	9	5	0	0	5	64	2,000.00	128,000.00
22 MEAT ENHANCER	kilo	3	0	0	3	0	0	0	0	4	0	0	4	0	0	0	0	7	600.00	4,200.00
23 MEAT TENDERIZER	kilo	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	250.00	2,500.00
24 NUTMEG	kilo	4	0	0	4	0	0	0	0	2	0	0	2	0	0	0	0	6	1,200.00	7,200.00
25 OPACIMETER	unit	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	500,000.00	1,000,000.00
26 PAPRIKA	kilo	3	0	0	3	0	0	0	0	2	0	0	2	0	0	0	0	5	450.00	2,250.00
27 PHOSPATE, Brine O	kilo	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	280.00	2,800.00
28 PHOSPATE, Ultra Bind	kilo	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	270.00	2,700.00
29 POLYETHELENE BAG, 3 x 3 x 7 inches, 500pcs/pack	pack	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	260.00	780.00
30 POTATO STARCH	kilo	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	200.00	2,000.00
31 PUSH CART, with roller (steel)	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
32 ROPE, nylon #14	meter	120	0	0	120	0	0	0	0	59	0	0	59	0	0	0	0	179	100.00	17,900.00
33 SALT, Curing	kilo	3	0	0	3	0	0	0	0	2	0	0	2	0	0	0	0	5	600.00	3,000.00
34 SALT, Refind	kilo	15	0	0	15	0	0	0	0	15	0	0	15	0	0	0	0	30	40.00	1,200.00

Department/Bureau/Office: RIZAL PROVINCIAL GOVERNMENT
 Region: IV-A
 Address: Ynares Center Complex, Barangay San Roque
Antipolo City

Contact Person: ENGR. MARCELO M. PASCUAL
 Position: OIC, Provincial General Services Office
 E-mail: amie.ingco@gmail.com
 Telephone/Mobile Nos: 6202400 local 4921 4924

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity				
35 SCAFFOLDINGS	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	25,000.00	25,000.00		
36 SEASONING, Corned Beef	kilo	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	300.00	3,000.00		
37 SEEDLING BAG, polybag, assorted sizes	pack	20	0	0	20	20	0	0	20	20	0	0	20	0	0	0	0	60	200.00	12,000.00		
38 SHARPENING STONE, water stone	piece	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	450.00	2,250.00		
39 SODIUM BENZOATE	kilo	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	250.00	2,500.00		
40 SOLAR PANNEL	set	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	50,000.00	50,000.00		
41 SOY PROTEIN, isolate	kilo	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	200.00	2,000.00		
42 STREAMERS	piece	400	0	0	400	250	0	0	250	200	0	0	200	200	0	0	200	1050	1,152.00	1,209,600.00		
43 TAPE MEASURE	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	500.00	500.00		
44 TARPAULIN	piece	5	0	5	10	0	0	0	0	0	0	0	0	0	0	0	0	10	1,000.00	10,000.00		
45 TARPAULIN, 3' X 6'	piece	18	0	0	18	34	0	0	34	1	0	0	1	0	0	0	0	53	540.00	28,620.00		
46 TEXTURED VEGETABLE PROTEIN	kilo	15	0	0	15	0	0	0	0	10	0	0	10	0	0	0	0	25	90.00	2,250.00		
47 TRI-MIX or MULTIBLEND	kilo	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	300.00	3,000.00		
48 TSI GEL or ARAGEENAN	kilo	3	0	0	3	0	0	0	0	2	0	0	2	0	0	0	0	5	900.00	4,500.00		
49 VITAMIN C POWDER	kilo	3	0	0	3	0	0	0	0	2	0	0	2	0	0	0	0	5	1,500.00	7,500.00		
50 WINE, Anisado	bottle	10	0	0	10	0	0	0	0	9	0	0	9	0	0	0	0	19	40.00	760.00		
C. TOTAL (A + B):																			49,306,059.53			
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			#REF!			
Add: 15% Contingencies																			#REF!			
E. GRAND TOTAL (C + D)																			#REF!			
F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						
G. MONTHLY CASH REQUIREMENTS																			FIFTY FOUR MILLION SEVEN HUNDRED NINETY THREE THOUSAND FIVE HUNDRED FOURTEEN PESOS AND 31/100			
G.1 Available at Procurement Service Stores					2,491,730.16					1,189,968.29					1,557,452.60					713,682.16		
G.2 Other Items not available at PS but regularly purchased from other sources					36,743,930.19					2,315,437.08					2,619,525.49					1,674,333.56		
TOTAL MONTHLY CASH REQUIREMENTS					39,235,660.35					3,505,405.37					4,176,978.09					2,388,015.72		

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Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		

**Other categories that are not indicated herein*

***Prices are FOB Manila/Applicable for items under A.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

(Sgd) Prepared by:

Certified Funds Available /
 Certified Appropriate Funds Available:

(Sgd) Approved by:

ENGR. MARCELO M. PASCUAL
Officer-In-Charge
 Provincial General Services Office

PRISCILLA R. PADUA
 (Sgd) Provincial Budget Officer

REBECCA A. YNARES
 Provincial Governor

Date Prepared: